

04052022 RESOLUTION 22-26 POLICE CRUISER

Pittsfield Police Department
Cruiser

Date: 2022

Pittsfield Police Department

Cruiser #	Idle	Total	Miles	VIN	Maintenance	Date miles up	Year / Make	Purchase Date	Cost
Car 1	8429	11089	80223	1FM5K8ARXKGB44687		4/5/2022	2019 Ford Explorer	5/30/2019	\$35,315
Car 2	1840	2710	26243	1FM5K8AB3LGD09595		4/5/2022	2020 Ford Explorer	2/3/2021	\$38,915
Car 3	10048	13692	96939	1FM5K8AR2HGD59814		3/16/2022	2017 Ford Explorer	3/19/2018	\$33,310
Car Chiefs	6340	9351	93012	1FAHP2MK1FG132065		3/16/2022	2015 Ford Taurus	5/8/2015	\$31,690
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Town Council Meeting on 04/05/2022

Police Vehicle History for five (5) Years

A. Vehicles Purchased:

2017: In July 2017, the vehicles were 2013 Ford Taurus; 2015 Ford Sedan; 2016 Ford Interceptor = 3 vehicles

2018: In July 2018, the vehicles were 2015 Ford Sedan; 2016 Ford Interceptor; 2017 Ford Explorer = 3 vehicles

Note: Added a new vehicle in 2018.

2019: In July 2019, the vehicles were 2015 Ford Sedan; 2016 Ford Interceptor; 2017 Ford Explorer; 2019 Ford Explorer = 4 vehicles

Note: Added a vehicle to the fleet as the SRO position was added, this meant that another vehicle was needed; Added a new Vehicle in 2019.

2020: In July 2020, the vehicles were 2015 Ford Sedan; 2016 Ford Interceptor; 2017 Ford Explorer; 2019 Ford Explorer = 4 vehicles

2021: In July 2021, the vehicles were 2015 Ford Sedan; 2017 Ford Explorer; 2019 Ford Explorer; 2020 Ford Explorer = 4 vehicles

Note: Added a new Vehicle in 2021.

B. Vehicle Capital Plan:

2016 – Purchased a vehicle

2017 – Year off

2018 – Purchased a vehicle

2019 – Purchased a vehicle

2020 –Year off

2021 – Purchased a vehicle

2022 – Scheduled to purchase a vehicle

The plan since the early 2000's had been to purchase a vehicle two years in a row, then have a year off which allowed another department to submit a capital request and then it would be time the following year to start the cycle again. In 2019, the Police Department requested for the 2020 CIP that we go to a 4-year cycle as the Police Department had added one additional patrol unit (the School Resource Officer position). The Finance Committee concurred with this to start in 2021. This would mean if the Town continues to follow this plan that the Police Department would purchase 4 vehicles in a row and then have 1 year off. We are on the 2nd year of the that cycle.

C. Vehicle Maintenance Cost:

As we cannot verify that the exact costs are applied to the right vehicle as the Vehicle Numbers changed most years as vehicles were replaced and not all bills listed the vehicle # or plate, we have divided the year's maintenance cost by the number of vehicles. This seems fair as there were not a lot of costs or issues with the vehicles over the last 5-year period with the exception of an accident in 2017 and Car#2 issues in 2019.

Year	Maintenance Cost*	Number of Vehicles	Prorated cost/vehicle
2017	\$6,357.83**	3 vehicles	\$2,119.28/vehicle
2018	\$3,175.51	3 vehicles	\$1,058.50/vehicle
2019	\$9,576.41***	4 vehicles	\$2,394.10/vehicle
2020	\$4,314.17	4 vehicles	\$1,078.54/vehicle
2021	\$4,938.76	4 vehicles	\$1,234.69/vehicle

*Tires were not purchased each year; Regular maintenance includes grease, oil, lube; inspection sticker; balance and mount tires; fixing windshield wipers; etc.

**Major Cruiser Repair. We had several incidents including animal/cruiser

***Car #2 had problems with the heater, analytic converter and brakes in 2019