

ACCT. #	TITLE	2019	2020	Incr./Decr.
(01-05)	Council	\$4,418	\$4,613	\$195
(01-10)	Administration	\$103,095	\$104,102	\$1,007
(01-15)	Town Clerk	\$64,066	\$65,302	\$1,236
(01-20)	Finance	\$177,958	\$182,053	\$4,095
(01-25)	Assessing	\$35,625	\$36,723	\$1,098
(01-30)	Legal	\$14,000	\$19,000	\$5,000
(01-35)	Elections	\$2,658	\$3,252	\$594
(01-40)	Municipal Building	\$48,922	\$49,860	\$938
(01-45)	Community/Economic Development	\$109,616	\$110,336	\$720
(01-50)	Administrative Support for Departments	\$59,051	\$0	-\$59,051
(01-55)	Insurance	\$60,495	\$63,589	\$3,094
(01-60)	Code Enforcement	\$44,026	\$44,159	\$133
(05-05)	Communications	\$21,570	\$21,570	\$0
(05-10)	Police Department	\$641,645	\$717,013	\$75,368
(05-15)	Fire Department	\$81,074	\$89,072	\$7,998
(05-20)	Street Lighting	\$60,884	\$62,892	\$2,008
(05-25)	Animal Control	\$16,211	\$7,407	-\$8,804
(10-05)	Public Works	\$621,352	\$737,225	\$115,873
(10-10)	Buildings and Grounds	\$17,647	\$11,990	-\$5,657
(10-15)	Cemeteries	\$50,143	\$50,143	\$0
(15-05)	Transfer Station	\$431,365	\$445,005	\$13,640
(15-10)	Recycling/ Processing Facility	\$97,218	\$102,972	\$5,754
(20-05)	Airport	\$22,314	\$26,797	\$4,483
(25-05)	Recreation	\$65,874	\$64,003	-\$1,871
(25-10)	Library	\$199,005	\$205,618	\$6,613
(25-15)	Theatre	\$100,366	\$96,175	-\$4,191
(30-05)	General Assistance	\$15,130	\$15,130	\$0
(35-05)	Municipal Unclassified	\$141,182	\$258,398	\$117,216
(40-05)	Community Services/Social Services	\$10,393	\$10,163	-\$230
(50-05)	Debt Service/Interest	\$187,580	\$270,544	\$82,964
TOTALS:		\$3,504,883	\$3,875,106	\$370,223
(45-05)	Capital: Funding raised in budget	<u>\$ 140,067</u>	<u>\$ 138,000</u>	<u>\$ (2,067)</u>
GROSS MUNICIPAL BUDGET (Dept. & Capital)		<u>\$ 3,644,950</u>	<u>\$ 4,013,106</u>	<u>\$ 368,156</u>
(70-05)	Water Enterprise Fund	\$ 430,732	\$ 613,824	\$ 183,092
(75-05)	Sewer Enterprise Fund	\$ 501,350	\$ 501,350	\$ -
GRAND	TOTAL MUNICIPAL, CAPITAL, WATER & SEWER	\$ 4,577,032	\$ 5,128,280	\$ 551,248