

AGENDA

for a regular meeting of the Pittsfield Town Council, to be held on Wednesday, November 16, 2010 at 7:30 PM in the Council Chambers.

1. Open Meeting/Pledge of Allegiance, followed by Moment of Silence.
2. Adoption of minutes of the regular meeting held on November 3, 2010.
3. **PRESENTATIONS, CONGRATULATIONS AND INTRODUCTIONS:**

Presentation by Deputy Mayor Gary R. Jordan Jr. on the Maine Uniform Building and Energy Code
Community and Economic Development Activities and Events

4. **PUBLIC HEARINGS/OLD BUSINESS: NONE**
5. **REPORTS: TOWN MANAGER, FINANCE, ORDINANCE & RECYCLING COMMITTEES**
6. **NEW BUSINESS:**

ORDINANCE 10-13: (To be set to Public Hearing 12/21/2010) That the Town of Pittsfield hereby ordains the 2011 Capital Budget be approved as follows:

Municipal Parking Lots	\$ 20,000
Highway – Reconstruction	\$ 50,000
Recycling Equipment	\$ 20,000
Waste Transporter	\$ 20,000
Library Capital	\$ 5,000
Highway General Equipment	\$ 20,000
Highway Bulldozer	\$ 35,000
Fire Department Equipment	\$ 15,000
Fire Station Reserve	\$ 5,000
Highway Paving	\$ 123,000
Highway Sidewalks	\$ 17,000
Airport Safety	\$ 300,000
Airport Hangers	\$ 170,000
<u>Historical Depot</u>	<u>\$ 10,000</u>
Total	\$ 810,000
Funding by Loans/Bonds	-\$ 123,000
Funding by Reserves	-\$ 23,500

Funding by Grants	-\$ 463,500
<u>Funding by Other Resources</u>	<u>-\$ 10,000</u>
Total to be raised by taxation	\$ 190,000

ORDINANCE 10-14: (To be set to Public Hearing 12/21/2010) That the Town of Pittsfield hereby ordains that the 2011 Operating Budget in the amount of \$2,639,412 () be approved, and the total sum of \$3,449,412 () be appropriated (Operating plus Capital Budgets);

AND FURTHER, that \$1,294,474 () be raised through taxation; that \$1,007,062 () be raised from estimated revenues; that \$327,876 () be appropriated from State Revenue Sharing; that \$123,000 () be appropriated from Loans/Bonds; that \$23,500 () be taken from reserve funds; that \$463,500 () be appropriated from grants; that \$10,000 () be appropriated from other Revenue Sources; and that an additional sum of \$200,000 () be taken from undesignated fund balance.

ORDINANCE 10-15: (To be set to Public Hearing 12/21/2010) That the Town of Pittsfield hereby ordains that the 2011 Water and Sewer Enterprise Fund budgets in the respective amounts of \$410,832 () and \$501,350 () be appropriated from the respective estimated departmental revenues.

7. **DISCUSSION ITEMS:**

Financial Reports as of 10/31/2010:

Budget Expenditure Report
Revenue Collections Report
Tax Acquired Property Report
Economic Development Revolving Loan Update
Housing Revolving Loan Update
Transfer Station/Recycling Monthly Report
Theatre Monthly Report
Excise Tax Collections Comparison Report
State Revenue Sharing Comparison Report
Personal Property Tax Collection Report
Real Estate Property Tax Collection

Other Reports as of 10/31/2010:

Building and Plumbing Permit Reports
Library Report-Librarian's and Library Trustees Minutes
Police Report

8. **REPORTS:** Audience, Council

9. **ADJOURNMENT**

2010 Budget Process: Second Budget Workshop scheduled directly after the Council Meeting.

Review of Budgets:

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| -Communications | -Animal Control |
| -Police Department | -Public Works (Highway) |
| -Fire Department | -Buildings/Grounds |
| -Streetlights | -Cemeteries |
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| -Transfer Station | -Water Enterprise Fund |
| -Recycling | -Sewer Enterprise Fund |