

Theatre Committee: Ann Duncombe: Thanks to the Bicentennial Committee for sponsoring the Rocky Horror Picture Show on Halloween week. We sold prop bags and had a good time. Jaime has done a great job. She has hired an assistant manager who is working out well. The MCI Jazz band will be at the Theatre on 12/11/2019. Santa is coming for the free movie. We are having another comedy show that is a different set of people from Portland except for Mary, who is coming back.

C. TOWN MANAGER'S REPORT

1.) Time Warner announcement: Name Change to Spectrum Northeast, LLC: READ for tonight: Time Warner Cable has sent out notices that they have completed their transition to Charter Communications/Spectrum, so you may see mail from either of those names.

2.) It is almost time for Christmas: Holiday Lights at Hathorn Park
Wednesday, Dec 4 at 6:00 PM

Emcee: Chris Peterson (from Buds Shop and Save)
Warsaw Chorus

Special guest and comments: Brad Farrin
Comments regarding the year of the Bicentennial celebration
Flipping the light switch for the tree: Terri Vieira
Arrival of Santa either horse and wagon or fire truck
Hot chocolate and cookies donated by SVH
Additional lights for the gazebo, etc. donated by SVH

3.) Town Offices Closed: In celebration of Thanksgiving, the Town Offices will be closed Thursday and Friday, November 28 and November. A safe holiday to all.

4.) New Transfer/Recycling Office Built and Ready for Delivery: Our Transfer Station/Recycling Coordinator Don Chute reported for the last Council Meeting that the new building structure is complete. Coordination is taking place to get the building here for a weekend when everyone is available to work on it for their part. We may not be able to move the building due to the weather conditions. Public Works is concerned about the ice that is present and damaging the building if it is moved. We can, however, insulate the structure and complete interior work. The Electrician can run all the conduit so that it will be all ready to hook up. We have all of this ice in locations and so, we will not want to move the building unless Public Works and the Transfer Station staff feel that we can safely do so.

5.) Budget Calendar for 2020: READ for tonight. The next workshop will be held next week on Tuesday, November 26, 2019 at 6:30 pm.

6.) Donation of Swimming Pool Chemicals: We would like to acknowledge and thank the Palmyra Walmart for their donation to the Town of Pittsfield Community Swimming Pool, the Paul E. Bertrand Pool, for the donation of a pallet of swimming pool chemicals. One of the major costs of the pool is the chemicals so we will tally up the type, amount and value of the donation so we can see if this can assist the budget. We were approved on Friday, 11/15 and picked up the supplies today.

7.) Recreation Department Winter Sports 2019-2020 Registration: The registrations poured in the next days after the 11/13/2019 deadline so we have some full winter sports. READ listing of activities.

The Recreation Department indicates that they have openings for Rec basketball coaches-specifically Boys 3/4 and Boys 5/6. If you are interested or know a great coach-please contact the Rec Dept right away!
Email: pittsfieldrec@gmail.com or send us a Facebook message. Thank you.

When the schedules are set up, the Pittsfield Recreation Department will notify everyone through their popular Facebook Page. The Town will also help promote this.

8.) Property Tax Relief Payment for the Homestead Exemption: The Town received an official notice from the State of Maine explaining the media item that had caused a lot of confusion about what was taking place and if you have to reapply. No, anyone who qualified in 2019 for the Homestead Exemption will qualify for a \$100 relief payment to be sent out in January – February 2020. So if someone qualified and had the exemption on 04/01/2019, he/she should receive the check.

7. NEW BUSINESS:

ORDINANCE 19-18: (To be set to Public Hearing 12/17/2019) The Town of Pittsfield hereby ordains the 2020 Capital Budget be approved as follows:

Town Offices/Digitization	\$ 30,000
Municipal Building/Cosmetics	12,000
Police/Cruiser Video System	7,000
Police/Station Reserve	5,000
Police/Animal Control Officer Vehicle	25,000
Fire/Station Reserve	5,000
Airport/Obstruction Removal	49,000
Library/Capital Reserve Fund	<u>5,000</u>
 Total Projects/Reserves:	 \$ 138,000
 Total Projects/Reserves:	 \$2,531,800
Funding Breakdown:	
Funding by Loan	-\$ 1,360,000
Funding by Lease/Purchase	-\$ 0
Funding by Reserves	-\$ 75,000
Funding by Special Revenues	-\$ 10,000
Funding by Grants	-\$ 905,300
Funding by Other Resources	<u>-\$ 43,500</u>
 Total to be raised by taxation	 \$ 138,000

Moved by Councilor Curtis and seconded by Councilor Stackhouse that Ordinance 19-18 be moved to Public Hearing on 12/17/2019.

VOTE: UNANIMOUS AYE

ORDINANCE 19-19: (To be set to Public Hearing 12/17/2019) The Town of Pittsfield hereby ordains that the 2020 Operating Budget in the amount of \$3,875,106 () be approved, and the total sum of \$6,406,906 () be appropriated (Operating plus Capital Budgets);

AND FURTHER, that \$1,964,900 () be raised through taxation; that \$1,537,305, () be raised from estimated revenues; that \$360,901 () be appropriated from State Revenue Sharing; that \$0 () be appropriated from Lease/Purchase; that \$1,360,000 be appropriated from Loans/Bonds; that \$75,000 () be taken from reserve funds;