

2000 - 2022 Budget and Mil Rate Comparison

| Year | Municipal | Yearly Incr/Decr | School | Yearly Incr/Decr | County | Yearly Incr/Decr | Mil Rate | Yearly Incr/Decr | Taxable Valuation | Enhanced Valuation | Assessment Ratio | Year |
|------|----------------|------------------|----------------|------------------|--------------|------------------|----------|------------------|-------------------|--------------------|------------------|------|
| 2000 | | | \$2,318,203.43 | | \$163,192.38 | | \$24.40 | | | | 97.0% | 2000 |
| 2001 | \$2,538,401.00 | | \$2,386,284.32 | -\$68,080.89 | \$185,072.55 | \$21,880.17 | \$23.40 | \$1.00 | \$148,705,400.00 | \$156,196,600.00 | 100.0% | 2001 |
| 2002 | \$2,548,770.00 | \$10,369.00 | \$2,535,299.60 | \$149,015.28 | \$221,484.39 | \$36,411.84 | \$23.80 | \$0.40 | \$157,526,897.00 | \$164,984,897.00 | 100.0% | 2002 |
| 2003 | \$2,542,978.00 | -\$5,792.00 | \$2,639,235.65 | \$103,936.05 | \$252,946.94 | \$31,462.55 | \$24.30 | \$0.50 | \$156,973,400.00 | \$164,370,200.00 | 100.0% | 2003 |
| 2004 | \$2,589,202.00 | \$46,224.00 | \$2,716,905.45 | \$77,669.80 | \$258,618.73 | \$5,671.79 | \$24.80 | \$0.50 | \$154,704,600.00 | \$162,103,100.00 | 100.0% | 2004 |
| 2005 | \$2,563,781.00 | -\$25,421.00 | \$2,567,029.90 | -\$149,875.55 | \$273,756.37 | \$15,137.64 | \$24.40 | -\$0.40 | \$151,384,480.00 | \$157,826,884.00 | 92.4% | 2005 |
| 2006 | \$2,675,976.00 | \$112,195.00 | \$2,336,090.89 | -\$230,939.01 | \$269,488.59 | -\$4,267.78 | \$22.50 | -\$1.90 | \$158,224,202.00 | \$164,122,327.00 | | 2006 |
| 2007 | \$2,751,802.00 | \$75,826.00 | \$2,160,706.32 | -\$175,384.57 | \$354,109.72 | \$84,621.13 | \$21.80 | -\$0.70 | \$155,561,634.00 | \$160,505,362.00 | 72.6% | 2007 |
| 2008 | \$2,794,087.00 | \$42,285.00 | \$2,058,384.06 | -\$102,322.26 | \$576,573.56 | \$222,463.84 | \$23.20 | \$1.40 | \$152,415,928.00 | \$157,819,194.00 | 63.8% | 2008 |
| 2009 | \$2,886,922.00 | \$92,835.00 | \$2,109,147.63 | \$50,763.57 | \$559,642.59 | -\$16,930.97 | \$16.30 | -\$6.90 | \$218,752,381.00 | \$230,210,797.00 | 95.7% | 2009 |
| 2010 | \$2,829,474.00 | -\$57,448.00 | \$2,146,159.18 | \$37,011.55 | \$579,312.34 | \$19,669.75 | \$17.90 | \$1.60 | \$220,546,550.00 | \$233,080,090.00 | 100.0% | 2010 |
| 2011 | \$2,829,413.00 | -\$61.00 | \$2,273,321.24 | \$127,162.06 | \$548,508.81 | -\$30,803.53 | \$17.90 | \$0.00 | \$218,038,650.00 | \$243,540,890.00 | 100.0% | 2011 |
| 2012 | \$2,870,333.00 | \$40,920.00 | \$2,443,235.47 | \$169,914.23 | \$563,549.86 | \$15,041.05 | \$18.50 | \$0.60 | \$224,540,100.00 | \$242,286,310.00 | 100.0% | 2012 |
| 2013 | \$2,879,167.00 | \$8,834.00 | \$2,564,190.48 | \$120,955.01 | \$563,473.86 | -\$76.00 | \$18.50 | \$0.00 | \$229,751,300.00 | \$249,374,037.00 | | 2013 |
| 2014 | \$2,847,230.00 | -\$31,937.00 | \$2,737,649.00 | \$173,458.52 | \$512,110.99 | -\$51,362.87 | \$19.10 | \$0.60 | \$226,916,600.00 | \$245,959,163.00 | 100.0% | 2014 |
| 2015 | \$2,878,194.00 | \$30,964.00 | \$2,909,931.85 | \$172,282.85 | \$569,522.59 | \$57,411.60 | \$19.30 | \$0.20 | \$233,604,700.00 | \$248,753,190.00 | 100.0% | 2015 |
| 2016 | \$2,928,313.00 | \$50,119.00 | \$3,034,657.23 | \$124,725.38 | \$598,953.74 | \$29,431.15 | \$20.20 | \$0.90 | \$229,568,900.00 | \$245,352,505.00 | 100.0% | 2016 |
| 2017 | \$2,991,633.00 | \$63,320.00 | \$3,199,069.00 | \$164,411.77 | \$581,019.00 | -\$17,934.74 | \$20.70 | \$0.50 | \$227,529,600.00 | \$248,240,130.00 | 100.0% | 2017 |
| 2018 | \$3,222,424.00 | \$230,791.00 | \$3,227,580.66 | \$28,511.66 | \$590,566.11 | \$9,547.11 | \$21.00 | \$0.30 | \$241,523,300.00 | \$264,903,949.00 | 100.0% | 2018 |
| 2019 | \$3,644,950.00 | \$422,526.00 | \$3,218,568.57 | -\$9,012.09 | \$598,857.38 | \$8,291.27 | \$21.95 | \$0.95 | \$239,882,500.00 | \$262,355,613.00 | 100.0% | 2019 |
| 2020 | \$4,029,756.00 | \$384,806.00 | \$3,310,181.56 | \$91,612.99 | \$594,509.96 | -\$4,347.42 | \$23.40 | \$1.45 | \$238,403,300.00 | \$264,482,495.00 | 100.0% | 2020 |
| 2021 | \$4,232,934.00 | \$203,178.00 | \$3,333,691.67 | \$23,510.11 | \$570,274.43 | -\$24,235.53 | \$23.10 | -\$0.30 | \$249,149,700.00 | \$277,356,192.00 | 100.0% | 2021 |
| 2022 | \$4,675,717.00 | \$442,783.00 | | | | | | | | | | 2022 |

Notes:

Municipal Valuation Reports were not located in the Assessor's Records for 2006 and 2013.

A formal Assessing Factoring process was authorized by the Town Council after presentation by the Assessor to bring the valuations and mil rate close to 100% in 2009/2010

For 2018, the Town Council permitted Additional Requests to be filed for consideration.

For 2019, the Town Council revised the budget process so that all requests could be filed without a budget cap or mil rate % cap.

Enhanced Valuation includes not only Real Estate and Personal Property Valuation but also the Exempt Value for all Homstead Exemptions and all BETE qualified property.